

세입예산서

2024년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	증감률
총 계	751,273,737	715,610,621	35,663,116	4.98%
100 지방세수입	32,050,000	32,050,000	0	0.00%
110 지방세	32,050,000	32,050,000	0	0.00%
111 보통세	31,900,000	31,900,000	0	0.00%
113 지난년도수입	150,000	150,000	0	0.00%
200 세외수입	29,035,885	26,117,545	2,918,340	11.17%
210 경상적세외수입	12,724,481	12,480,438	244,043	1.96%
211 재산임대수입	158,090	152,090	6,000	3.95%
212 사용료수입	4,560,648	4,357,608	203,040	4.66%
213 수수료수입	1,907,750	1,875,250	32,500	1.73%
214 사업수입	350,000	350,000	0	0.00%
215 징수교부금수입	631,500	631,500	0	0.00%
216 이자수입	5,116,493	5,113,990	2,503	0.05%
220 임시적세외수입	15,927,004	13,252,707	2,674,297	20.18%
221 재산매각수입	812,110	812,110	0	0.00%
222 자치단체간부담금	4,878,000	4,878,000	0	0.00%
223 보조금반환수입	2,100,000	0	2,100,000	순증
224 기타수입	7,779,394	7,205,097	574,297	7.97%
225 지난년도수입	357,500	357,500	0	0.00%
230 지방행정제재·부과금	384,400	384,400	0	0.00%
231 과징금	30,800	30,800	0	0.00%
232 이행강제금	30,000	30,000	0	0.00%
233 변상금	5,000	5,000	0	0.00%
234 과태료	182,100	182,100	0	0.00%
236 부담금	136,500	136,500	0	0.00%
300 지방교부세	276,391,424	264,202,000	12,189,424	4.61%
310 지방교부세	268,391,424	256,202,000	12,189,424	4.76%
311 지방교부세	268,391,424	256,202,000	12,189,424	4.76%
320 지방소멸대응기금	8,000,000	8,000,000	0	0.00%
321 지방소멸대응기금	8,000,000	8,000,000	0	0.00%
400 조정교부금등	22,003,000	21,100,000	903,000	4.28%
420 시·군조정교부금등	22,003,000	21,100,000	903,000	4.28%

장·관·항		예산액	기정액	비교증감	
				증감액	증감률
	421 시·군조정교부금등	22,003,000	21,100,000	903,000	4.28%
500	보조금	219,728,020	216,801,962	2,926,058	1.35%
	510 국고보조금등	165,192,320	162,705,482	2,486,838	1.53%
	511 국고보조금등	165,192,320	162,705,482	2,486,838	1.53%
520	시·도비보조금등	54,535,700	54,096,480	439,220	0.81%
	521 시·도비보조금등	54,535,700	54,096,480	439,220	0.81%
700	보전수입등및내부거래	172,065,408	155,339,114	16,726,294	10.77%
	710 보전수입등	143,972,055	127,288,129	16,683,926	13.11%
	711 잉여금	135,752,494	119,118,129	16,634,365	13.96%
	712 전년도이월금	8,049,561	8,000,000	49,561	0.62%
	713 용자금원금수입	170,000	170,000	0	0.00%
720	내부거래	28,093,353	28,050,985	42,368	0.15%
	721 전입금	28,093,353	28,050,985	42,368	0.15%