

세입총괄표

2024년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	751,273,737	100.00%	715,610,621	100.00%	35,663,116	4.98%
100 지방세수입	32,050,000	4.27%	32,050,000	4.48%	0	0.00%
110 지방세	32,050,000	4.27%	32,050,000	4.48%	0	0.00%
111 보통세	31,900,000	4.25%	31,900,000	4.46%	0	0.00%
113 지난년도수입	150,000	0.02%	150,000	0.02%	0	0.00%
200 세외수입	29,035,885	3.86%	26,117,545	3.65%	2,918,340	11.17%
210 경상적세외수입	12,724,481	1.69%	12,480,438	1.74%	244,043	1.96%
211 재산임대수입	158,090	0.02%	152,090	0.02%	6,000	3.95%
212 사용료수입	4,560,648	0.61%	4,357,608	0.61%	203,040	4.66%
213 수수료수입	1,907,750	0.25%	1,875,250	0.26%	32,500	1.73%
214 사업수입	350,000	0.05%	350,000	0.05%	0	0.00%
215 징수교부금수입	631,500	0.08%	631,500	0.09%	0	0.00%
216 이자수입	5,116,493	0.68%	5,113,990	0.71%	2,503	0.05%
220 임시적세외수입	15,927,004	2.12%	13,252,707	1.85%	2,674,297	20.18%
221 재산매각수입	812,110	0.11%	812,110	0.11%	0	0.00%
222 자치단체간부담금	4,878,000	0.65%	4,878,000	0.68%	0	0.00%
223 보조금반환수입	2,100,000	0.28%	0	0.00%	2,100,000	순증
224 기타수입	7,779,394	1.04%	7,205,097	1.01%	574,297	7.97%
225 지난년도수입	357,500	0.05%	357,500	0.05%	0	0.00%
230 지방행정제재·부과금	384,400	0.05%	384,400	0.05%	0	0.00%
231 과징금	30,800	0.00%	30,800	0.00%	0	0.00%
232 이행강제금	30,000	0.00%	30,000	0.00%	0	0.00%
233 변상금	5,000	0.00%	5,000	0.00%	0	0.00%
234 과태료	182,100	0.02%	182,100	0.03%	0	0.00%
236 부담금	136,500	0.02%	136,500	0.02%	0	0.00%
300 지방교부세	276,391,424	36.79%	264,202,000	36.92%	12,189,424	4.61%
310 지방교부세	268,391,424	35.72%	256,202,000	35.80%	12,189,424	4.76%
311 지방교부세	268,391,424	35.72%	256,202,000	35.80%	12,189,424	4.76%
320 지방소멸대응기금	8,000,000	1.06%	8,000,000	1.12%	0	0.00%
321 지방소멸대응기금	8,000,000	1.06%	8,000,000	1.12%	0	0.00%
400 조정교부금등	22,003,000	2.93%	21,100,000	2.95%	903,000	4.28%
420 시·군조정교부금등	22,003,000	2.93%	21,100,000	2.95%	903,000	4.28%

(단위:천원)

장·관·항	예산액	구성비	기정액	구성비	비교증감	
					증감률	
421 시·군조정교부금등	22,003,000	2.93%	21,100,000	2.95%	903,000	4.28%
500 보조금	219,728,020	29.25%	216,801,962	30.30%	2,926,058	1.35%
510 국고보조금등	165,192,320	21.99%	162,705,482	22.74%	2,486,838	1.53%
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520 시·도비보조금등	54,535,700	7.26%	54,096,480	7.56%	439,220	0.81%
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700 보전수입등및내부거래	172,065,408	22.90%	155,339,114	21.71%	16,726,294	10.77%
710 보전수입등	143,972,055	19.16%	127,288,129	17.79%	16,683,926	13.11%
711 잉여금	135,752,494	18.07%	119,118,129	16.65%	16,634,365	13.96%
712 전년도이월금	8,049,561	1.07%	8,000,000	1.12%	49,561	0.62%
713 용자금원금수입	170,000	0.02%	170,000	0.02%	0	0.00%
720 내부거래	28,093,353	3.74%	28,050,985	3.92%	42,368	0.15%
721 전입금	28,093,353	3.74%	28,050,985	3.92%	42,368	0.15%