

세입총괄표

2024년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	106,425,052	100.00%	103,677,055	100.00%	2,747,997	2.65%
200 세외수입	4,029,313	3.79%	3,433,360	3.31%	595,953	17.36%
210 경상적세외수입	2,647,793	2.49%	2,646,250	2.55%	1,543	0.06%
212 사용료수입	2,520,300	2.37%	2,521,260	2.43%	△960	△0.04%
213 수수료수입	12,000	0.01%	12,000	0.01%	0	0.00%
215 징수교부금수입	3,000	0.00%	3,000	0.00%	0	0.00%
216 이자수입	112,493	0.11%	109,990	0.11%	2,503	2.28%
220 임시적세외수입	1,256,520	1.18%	662,110	0.64%	594,410	89.78%
221 재산매각수입	652,110	0.61%	652,110	0.63%	0	0.00%
224 기타수입	604,410	0.57%	10,000	0.01%	594,410	5944.10%
230 지방행정제재·부과금	125,000	0.12%	125,000	0.12%	0	0.00%
236 부담금	125,000	0.12%	125,000	0.12%	0	0.00%
500 보조금	7,878,423	7.40%	7,625,673	7.36%	252,750	3.31%
510 국고보조금등	6,924,032	6.51%	6,383,106	6.16%	540,926	8.47%
511 국고보조금등	6,924,032	6.51%	6,383,106	6.16%	540,926	8.47%
520 시·도비보조금등	954,391	0.90%	1,242,567	1.20%	△288,176	△23.19%
521 시·도비보조금등	954,391	0.90%	1,242,567	1.20%	△288,176	△23.19%
700 보전수입등및내부거래	94,517,316	88.81%	92,618,022	89.33%	1,899,294	2.05%
710 보전수입등	83,283,995	78.26%	81,427,069	78.54%	1,856,926	2.28%
711 잉여금	83,084,434	78.07%	81,277,069	78.39%	1,807,365	2.22%
712 전년도이월금	49,561	0.05%	0	0.00%	49,561	순증
713 융자금원금수입	150,000	0.14%	150,000	0.14%	0	0.00%
720 내부거래	11,233,321	10.56%	11,190,953	10.79%	42,368	0.38%
721 전입금	11,233,321	10.56%	11,190,953	10.79%	42,368	0.38%