

세입총괄표

2024년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	644,848,685	100.00%	611,933,566	100.00%	32,915,119	5.38%
100 지방세수입	32,050,000	4.97%	32,050,000	5.24%	0	0.00%
110 지방세	32,050,000	4.97%	32,050,000	5.24%	0	0.00%
111 보통세	31,900,000	4.95%	31,900,000	5.21%	0	0.00%
113 지난년도수입	150,000	0.02%	150,000	0.02%	0	0.00%
200 세외수입	25,006,572	3.88%	22,684,185	3.71%	2,322,387	10.24%
210 경상적세외수입	10,076,688	1.56%	9,834,188	1.61%	242,500	2.47%
211 재산임대수입	158,090	0.02%	152,090	0.02%	6,000	3.95%
212 사용료수입	2,040,348	0.32%	1,836,348	0.30%	204,000	11.11%
213 수수료수입	1,895,750	0.29%	1,863,250	0.30%	32,500	1.74%
214 사업수입	350,000	0.05%	350,000	0.06%	0	0.00%
215 징수교부금수입	628,500	0.10%	628,500	0.10%	0	0.00%
216 이자수입	5,004,000	0.78%	5,004,000	0.82%	0	0.00%
220 임시적세외수입	14,670,484	2.28%	12,590,597	2.06%	2,079,887	16.52%
221 재산매각수입	160,000	0.02%	160,000	0.03%	0	0.00%
222 자치단체간부담금	4,878,000	0.76%	4,878,000	0.80%	0	0.00%
223 보조금반환수입	2,100,000	0.33%	0	0.00%	2,100,000	순증
224 기타수입	7,174,984	1.11%	7,195,097	1.18%	△20,113	△0.28%
225 지난년도수입	357,500	0.06%	357,500	0.06%	0	0.00%
230 지방행정제재·부과금	259,400	0.04%	259,400	0.04%	0	0.00%
231 과징금	30,800	0.00%	30,800	0.01%	0	0.00%
232 이행강제금	30,000	0.00%	30,000	0.00%	0	0.00%
233 변상금	5,000	0.00%	5,000	0.00%	0	0.00%
234 과태료	182,100	0.03%	182,100	0.03%	0	0.00%
236 부담금	11,500	0.00%	11,500	0.00%	0	0.00%
300 지방교부세	276,391,424	42.86%	264,202,000	43.17%	12,189,424	4.61%
310 지방교부세	268,391,424	41.62%	256,202,000	41.87%	12,189,424	4.76%
311 지방교부세	268,391,424	41.62%	256,202,000	41.87%	12,189,424	4.76%
320 지방소멸대응기금	8,000,000	1.24%	8,000,000	1.31%	0	0.00%
321 지방소멸대응기금	8,000,000	1.24%	8,000,000	1.31%	0	0.00%
400 조정교부금등	22,003,000	3.41%	21,100,000	3.45%	903,000	4.28%
420 시·군조정교부금등	22,003,000	3.41%	21,100,000	3.45%	903,000	4.28%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
421 시·군조정교부금등	22,003,000	3.41%	21,100,000	3.45%	903,000	4.28%
500 보조금	211,849,597	32.85%	209,176,289	34.18%	2,673,308	1.28%
510 국고보조금등	158,268,288	24.54%	156,322,376	25.55%	1,945,912	1.24%
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520 시·도비보조금등	53,581,309	8.31%	52,853,913	8.64%	727,396	1.38%
521 시·도비보조금등	53,581,309	8.31%	52,853,913	8.64%	727,396	1.38%
700 보전수입등및내부거래	77,548,092	12.03%	62,721,092	10.25%	14,827,000	23.64%
710 보전수입등	60,688,060	9.41%	45,861,060	7.49%	14,827,000	32.33%
711 잉여금	52,668,060	8.17%	37,841,060	6.18%	14,827,000	39.18%
712 전년도이월금	8,000,000	1.24%	8,000,000	1.31%	0	0.00%
713 용자금원금수입	20,000	0.00%	20,000	0.00%	0	0.00%
720 내부거래	16,860,032	2.61%	16,860,032	2.76%	0	0.00%
721 전입금	16,860,032	2.61%	16,860,032	2.76%	0	0.00%